Performance Report

For the year ended: 31 March 2021

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Entity Information

"Who are we?", "Why do we exist?"

Section 3				
El1	Legal Name of Entity:*	Thorndon Residents' Association Incorporated		
El2	Other Name of Entity (if any):			
EI3	Type of Entity and Legal Basis (if any):*	Incorporated Society and Registered Charity		
EI4	Registration Number:	Incorporated Society 2174304 Charity Number CC40743		
EIS	Entity's Purpose or Mission: * To improve amenities and facilites in Thorndon for Thorndon residents; to encourage a sense of community within Thorndon; to provide an information service about Thorndon; to represent and communicate the majority views of Thorndon residents about matters affecting Thorndon to any local authority, Government Department or similar body; to co-operate with any other associations, groups, bodies, local or civic authorities having the same objects, including the Thorndon Society and the Thorndon Trust.			
El6	Entity Structure: * The organisation is managed by a committee elected each year at the AGM.			
Section 3 EI7	Main Sources of the Entity's Cash and Resources:* Membership subscriptions, grant from Wellington City Co	uncil. donations. newsletter sponsorship from Tommy's Real Estate		
El8	Membership subscriptions, grant from Wellington City Council, donations, newsletter sponsorship from Tommy's Real Estate Main Methods Used by the Entity to Raise Funds:*			
	Sponsorship of newsletter, subscriptions			
EI9	Entity's Reliance on Volunteers and Donated Goods or Ser All committee posts are voluntary	vices: *		
EI10	Additional Information*			
Section 3 EI11	Contact details Physical Address:			
	Postal Address:	PO Box 12587, Thorndon, Wellington, 6144		
	Email/Website:	www.thorndon.org.nz		

Thorndon Residents Association Inc Statement of Service Performance

"What did we do?" For the year ended 31 March 2021

Guidance Section 4 SSP1

Description of the Entity's Outcomes:

Increased community preparedness and resilience, increased community connectedness, influence on issues impacting on Thorndon Residents resulting from local authority actions

SSP2

CONTRACTOR OF THE STATE OF THE	Actual*	Budget	Actual*
Description and Quantification (to the extent practicable) of the Entity's Outputs:*	This Year	This Year	Last Year
Community newsletter delivered to all letterboxes in Thorndon (approx 1800) four times per year	1	4	1
Community Response Plan reviewed and updated via public consultation meeting (see below)	0	1	2
Website maintained as an up-to-date source of information for Thorndon residents	1	1	1
Public Forum on issues affecting Residents held at Annual General Meeting	1	T	1
Meetings with Wellington Council Staff and with Ward Councillors to discuss issues affecting Thorndon Residents	5	2	4

All Eades Chair 18/5/21

Statement of Receipts and Payments

"How was it funded?" and "What did it cost?" For the year ended: 31 March 2021

Guidance		Notes	Actual*	Budget	Actual*
			This Year	This Year	Last Year
Section 5			\$	\$	\$
	Operating Receipts				
R&P1	Donations, fundraising and other similar receipts*		-	50	30
R&P2	Fees, subscriptions and other receipts from members*		405	500	660
R&P3	Receipts from providing goods or services*	1			
R&P4	Interest, dividends and other investment income receipts*				Section 1.
STORESTON DALLO SOLUTION	Other operating receipts				Super-processor of the contract of the contrac
R&P1	Wellington City Council grant -		1,000	1,000	1,000
R&P5	Sponsorship - Tommy's Real Estate		1,500	1,500	Per ante mentre de la constitución de la constituci
	Donations for Queens Park		1,210		
R&P6	Total Operating Receipts		4,115	3,050	1,690
17.7	Operating Payments				
R&P7	Payments related to public fundraising*		er en dia bettermentario con en bissa fanti con es un sancio como como masse		
R&P8	Volunteer and employee related payments*		TO THE RESIDENCE OF THE PROPERTY OF THE PROPER		
R&P9	Payments related to providing goods or services*				The state of the second
R&P10	Grants and donations paid*		entition entition en en societat de la composition de la cilia de porte de para en promocore		
R&P11	Other operating payments	MINISTER STREET, STREE			
	Newsletter production	delication of the contract of	90	300	perioris deservatamente de ministració de concentración de servicio de concentración de con
	Annual General Meeting and other public meeting costs		90	100	449
CONCLUS OF THE BUILDING DECEMBER OF THE PARTY OF THE PART	Miscellaneous administration	Facility of the same and	301	175	364
	Website Maintenance and support		816	1,000	816
	Queens Park maintence - plants and related items		859	THE STATE OF THE S	
R&P12	Total Operating Payments	100 NO. 100 NO	2,156	1,575	1,629
R&P13	Operating Surplus or (Deficit)		1,959	1,475	61
R&P14	Capital Receipts				
	Receipts from the sale of resources*				A STATE OF THE PROPERTY OF THE
	Receipts from borrowings*				
R&P15	Capital Payments				
Ciria in turn or happy taken sample by	Purchase of resources*				AND THE PROPERTY OF THE PROPER
	Repayments of borrowings*	B.A. 27. (1.44.) (1.44.)			To the explanes with an MMA wheel the server received the property of the server of th
R&P16	Increase/(Decrease) in Bank Accounts and Cash*		1,959	1,475	61
R&P17	Bank accounts and cash at the beginning of the financial year*		975	914	914
R&P18	Bank Accounts and Cash at the End of the Financial Year*		2,934	2,389	975
R&P19	Represented by:*				
Contraction and the second	Cheque account(s)		2,934	2,389	975
	Savings account(s)		50-01-00 translater-or the translater of the tra		PPECOTO DE CASA DE CONTRACTO DE
	Term Deposit account(s)		this has triple to the control of th		Annual of the section
	Cash Floats		Section to the section of the sectio		TO THE THE STREET OF THE PROPERTY OF THE PROPE
****************	Petty Cash	***************************************	All dissolved account or an experience between the particles of the partic		
R&P20	Total Bank Accounts and Cash at the End of the Financial Year*	PATES NO. 200 (1972)	2,934	2,389	975

Thorndon Residents Association Inc Statement of Resources and Commitments

"what the entity owns?" and "what the entity owes?"

As at

31 March 2021

Section 6	SCHEDULE OF RESOURCES	This Year	Last Year
Action and the Action of the Control		\$	\$
the section with the second		Secremon mayor Contrals Contral C	Secretaria de la constante de
SORC1	Bank Accounts and Cash (from Statement of Receipts and Payments)*	2,934	97
SORC2	Money Held on Behalf of Others*	er salah reng 1 1 1 1	
	Description*	Amount*	Amount*
SORC3	Money Owed to the Entity*	A A CONTRACTOR AND A CO	
	Description*	Amount*	Amount*
SORC4	Other Resources*		
		Cost or	Cost or
	Description and Source of Value* (cost or current value required if practicable to obtain)	Current Value*	Current Value*
	SCHEDULE OF COMMITMENTS	This Year	Last Year
			\$
SORC5	Money Payable by the Entity*		
	Description*	Amount*	Amount*
SORC6	Other Commitments*		
	Subscrition in advance (received 30/3/21)	15	
SORC7	Guarantees*		All the second control of the second control
	Description*	Amount*	Amount*
	SCHEDULE OF OTHER INFORMATION	This Year	Last Year
		\$	\$
SORC8	Grants or Donations with Conditions Attached (where conditions not fully met at balance date)*	Amount*	Amount*
	Donations for planting in Queens Park	351	PROPERTY OF THE PARTY OF THE PA
	Sponsorship for four newsletters - three further newsletters to be bublished.	1,133	
	Resources Used as Security for Borrowings*		

Notes to the Performance Report

P1	Basis of Preparation*
	Thorndon Residents ssociation is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Cash (Not -for-Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.
The same of the sa	

Notes to the Performance Report

Guidance		Note 2 : Analysis of Receipts "How was it fu	nded?"	
Section 7				
	Receipt Item		This Year	Last Year
R&P1	Fundraising receipts	Analysis	\$	\$
K&PI	rundraising receipts			
		Total		-
			This Year	Last Year
	Receipt Item	Analysis	\$	\$
R&P1	Grants and donations	Wellington City Council Grant	1,000	1,00
		Total	1,000	1,00
		300000000000000000000000000000000000000		
	Receipt Item	Analysis	This Year	Last Year
R&P2	Fees, subscriptions and other receipts from	Analysis		\$
NOTE	members		405	69
	The state of the s	Total	405	69
			This Year	Last Year
	Receipt Item	Analysis	\$ 1000 mm 1000	\$
R&P3	Receipts from providing goods or services			
		Total		
		Fig. (Committee) in the Committee of the	The second secon	
	Receipt Item	Analysis	This Year	Last Year
R&P4	Interest, dividends and other investment	Allarysis	\$	\$
11001 7	income receipts			
		Total	-	
			This Year	Last Year
verse metodal k ovlovine acontracts	Receipt Item	Analysis	Section and the section of the secti	\$
R&P5	Other receipts	Newsletter sponsorship	1,500	And the second section of the section of the second section of the section
		Queens Park Donations	1,210	The transfer of the second particles of the second particles and the second particles of the second pa
		Total	2,710	Witness and the New York Williams and American
			This Year	Last Year
2024	Receipt Item	Analysis	\$	\$
R&P14	Capital receipts			
	The Mark Control of Experimental and the Control of Con	Total		

Notes to the Performance Report

Note 3 : Analysis of Payments "What did it	coct?!!	
vinat did it	COST	
	This Year	Last Year
	\$	\$
ng		The second secon
Total		——————————————————————————————————————
	This Year	Last Year
Analysis	AND THE PERSON AND ADDRESS OF THE PERSON AS A PERSON A	\$
ments	е вероп 1112 от отничения може о 1115 доставления вод 1555 бодо. В отничение вод том и подать отничения вод в 1818 вод 1555 году в 1555 году	
Total	<u>-</u>	
	This Year	
Analysis	recorded that plants are a post of a plant of the contract of the property of the property of the contract of	Last Year
or		\$
Total	-	
	This Year	Last Year
Analysis	\$	\$
The second secon	TENTO COMPANY TO CONTROL OF THE CONT	
Total		
	This Year	Last Year
Analysis	\$	\$
	1,297	2,15
	859	e nemero de la composició
Total	2,156	2,15
	This Year	Last Year
Analysis	\$	\$
**************************************	The state of the s	The state of the second
Total		
,	Analysis Total Analysis Analysis Analysis Queens Park - purchase of plants Total Analysis	Analysis \$ Total This Year Analysis \$ Total \$ This Year

Notes to the Performance Report

Guidance	
Section 7	Notes 4-7
01	
UI J	Note 4: Correction of Errors*
	Note 5: Related Party Transactions
	There were no transactions involving related parties during the financial year. (Last Year - Nil)
	Note 6: Events After the Balance Date
	There were no events that have occurred after the hologon data that would be
	There were no events that have occurred after the balance date that would have a significant impact on the Performance Report. (Last Year - Nil)
07	Note 7: Additional Notes
The second secon	nil