

Our 10-Year Plan Tō mātou mahere ngahuru tau

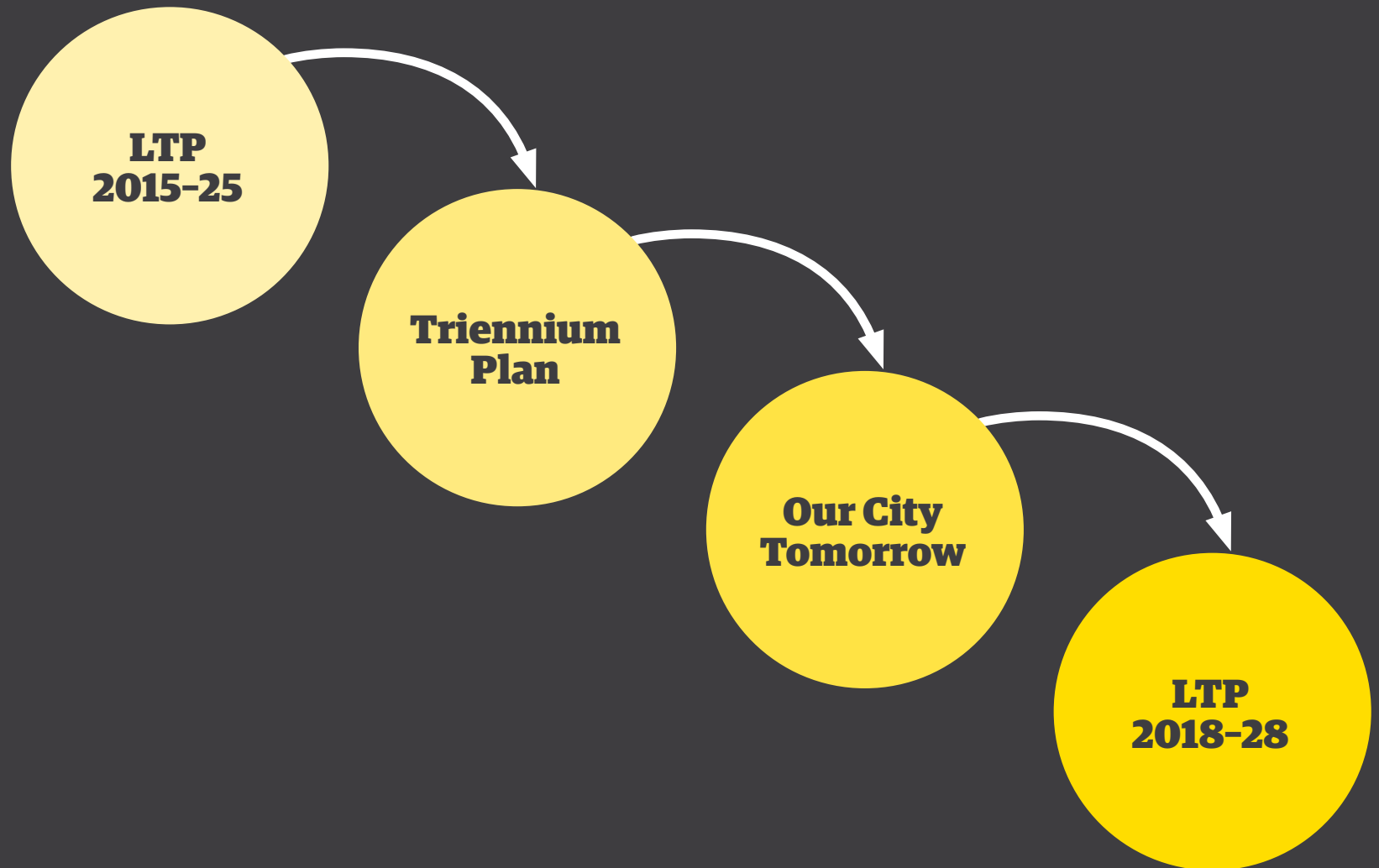
Wellington City Council's Draft Long-term Plan 2018-28



Absolutely Positively
Wellington City Council

Me Heke Ki Pōneke

How did we get here?



Four key challenges that underpin the LTP



Population Growth We are growing fast. We need to find ways to accommodate a population of 250k-280k by 2043. This means more investment in infrastructure and housing, and taking another look at where and how the city will grow over time.



Resilience We need to make our city stronger and our people better prepared. This means investment to earthquake strengthen Council buildings and infrastructure and working with our communities to make them more resilient.



Areas of advantage Wellington has a strong reputation for events, arts and cultural activities. But this reputation can't be taken for granted. We need to look after this reputation by investing in cultural and art activities.



Economic performance A strong economy underpins people's ability to live a high quality of life. Our challenge is to maintain the current growth and support the diversification of the economy so it is sustainable.

Five priority investment areas for the LTP



Housing | Ngā Kāinga



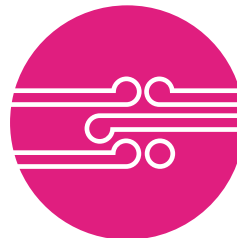
Transport | Ngā Waka Haere



Resilience and environment |
Te Manahau me te taiao



Sustainable growth |
Te Kauneke Tauwhiro



Arts and Culture |
Ngā Toi me te Ahurea



Priority area Housing | Ngā Kāinga

*We want all
Wellingtonians
to be well housed.*

We propose to:

- provide 750 new affordable and social homes
- implement a new housing accord to increase housing supply - with affordability elements
- deliver housing and urban regeneration projects in partnership with others
- work with government agencies to deliver projects such as Te Whare Oki Oki
- establish a special housing vehicle to take a more active approach to city shaping
- Cost: \$22 million capital, \$10.7 million opex, divestment of land/housing to fund new housing projects.



Priority area Transport | Ngā Waka Haere

*We want a safe,
efficient and reliable
transport system.*

We propose to:

- provide funding towards Let's Get Wellington Moving (\$122m provisional)
- further develop the city's cycling network (\$72 m) – a contribution of around \$33m is expected from NZTA
- undertake public transport network improvements, safety, network resilience (\$111.9m)
- introduce weekend parking (\$2.50 p/h).



Priority area Resilience and environment | Te Manahau me te taiao

*We want our city to be
stronger, our people
better prepared.*

We propose to:

- improve water storage and network resilience (\$109m)
- upgrade parts of the wastewater network (\$55m)
- make stormwater improvements (\$54m)
- manage and minimise waste to landfill (\$34m)
- support the Predator Free Wellington project (\$2.6m opex).



Priority area

Sustainable
growth |
Te Kauneke
Tauwhiro

*We want to grow
and diversify the
city's economy.*

We propose to:

- build a Movie Museum and Convention Centre (\$165m)
- part fund an indoor arena (\$85m)
- plan for growth, including a review of the District Plan (\$15m opex)
- extend the life of Kiwi Point Quarry (\$2.9m)
- give consideration to an accommodation targeted rate.



Priority area

Arts and Culture |
Ngā Toi me te
Ahurea

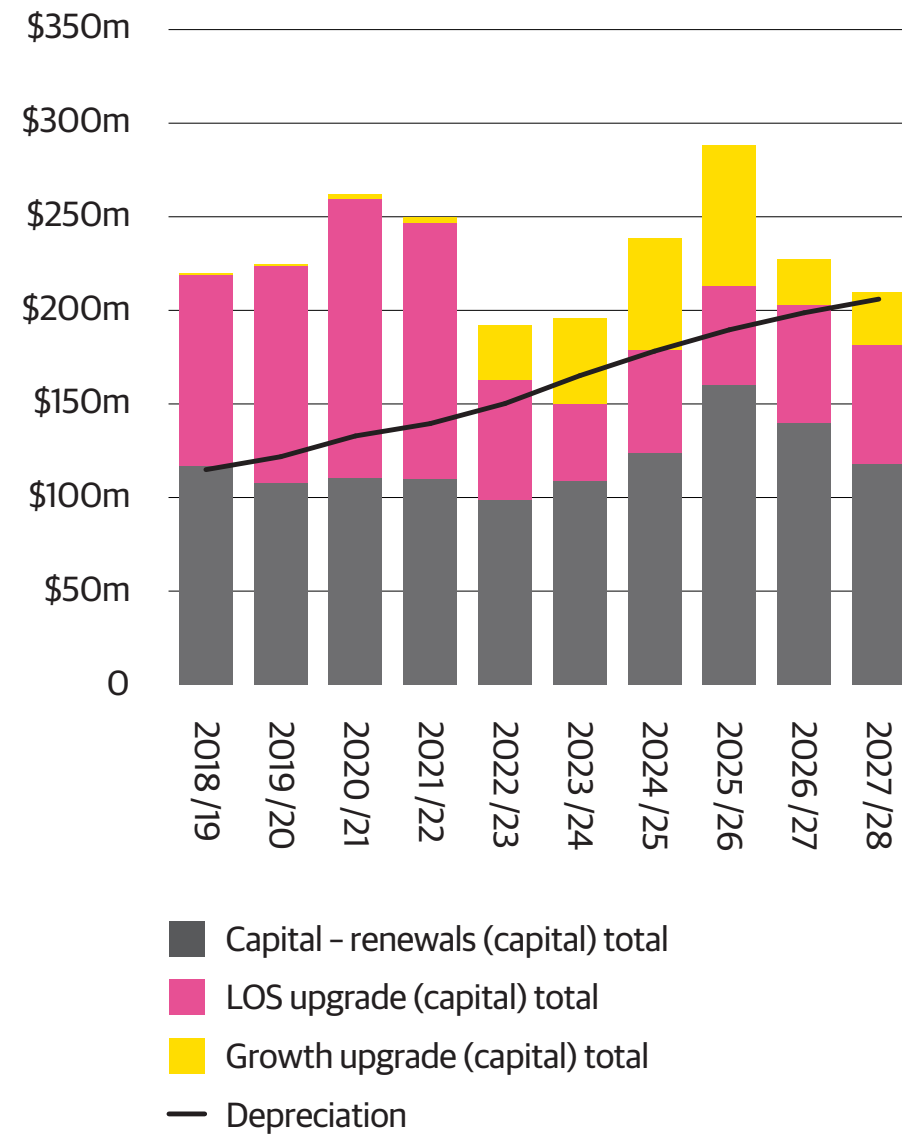
*We want Wellington to be
the undisputed cultural
capital of New Zealand.*

We propose to:

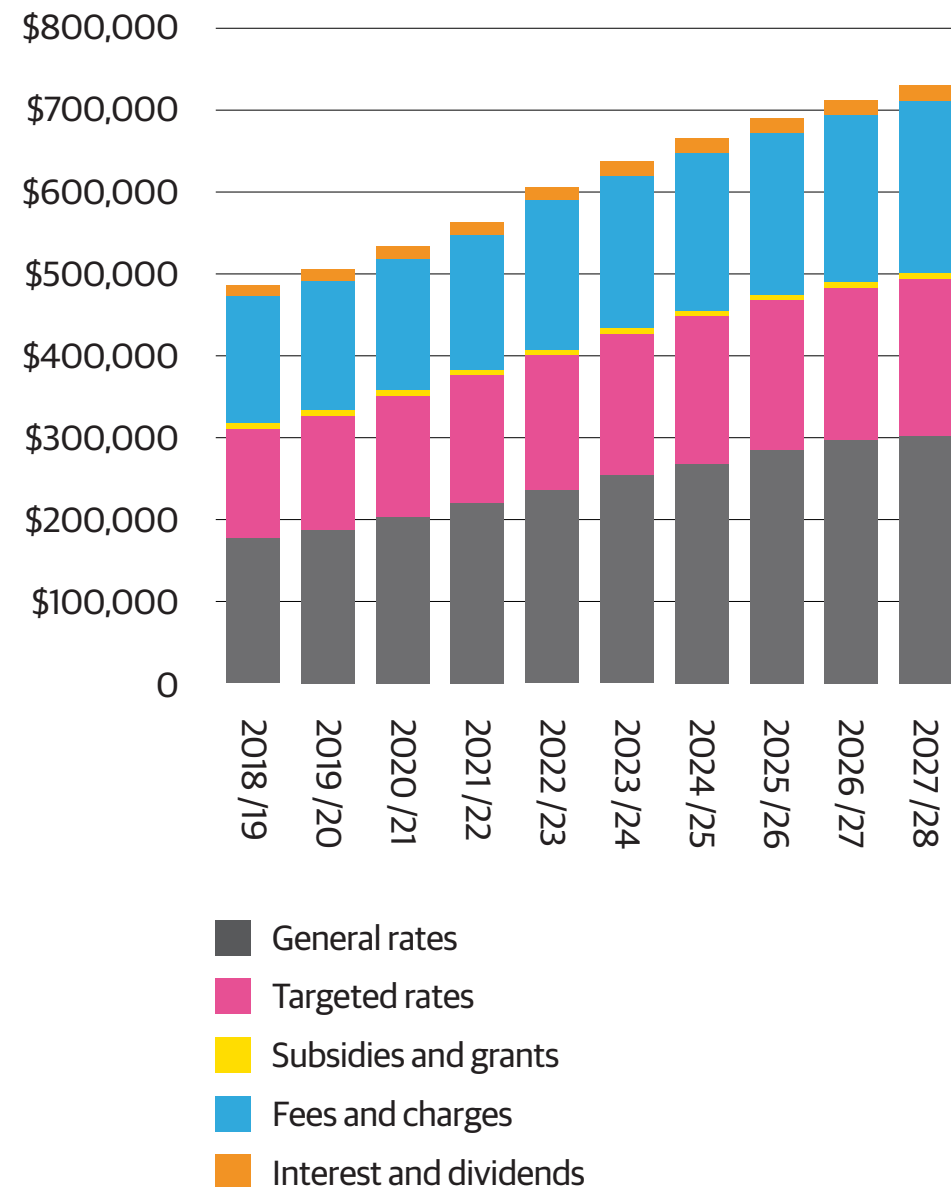
- strengthen and improve the Town Hall, St James Theatre and the Bond Store – home of the Wellington Museum (\$105m)
- increase investment in the arts, including Te Whare Hēra and the Arts and Culture Fund, and major events (\$16m opex from existing funds).

Budget capex

Over the period of the Long-term Plan 2018-28, the Council proposes to invest a total of \$2.31 billion of capital expenditure.



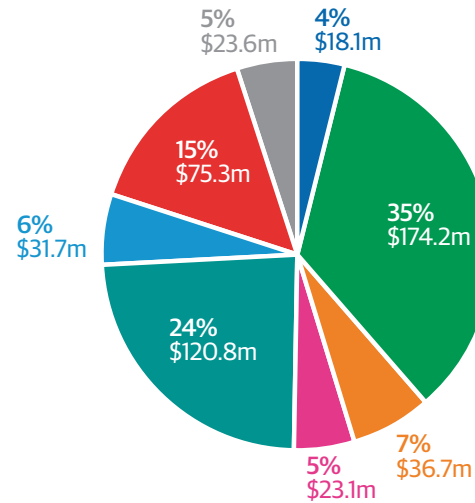
Budget opex



Spend by area

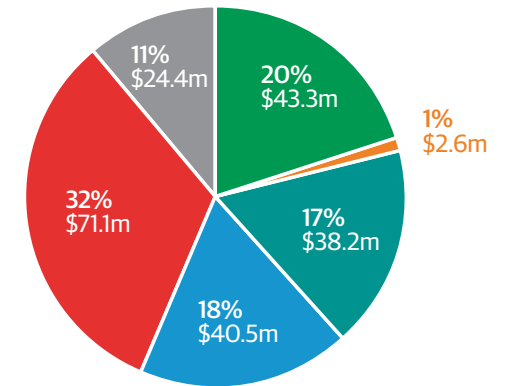
Operational expenditure

Annual Plan 2017-18
by activity area



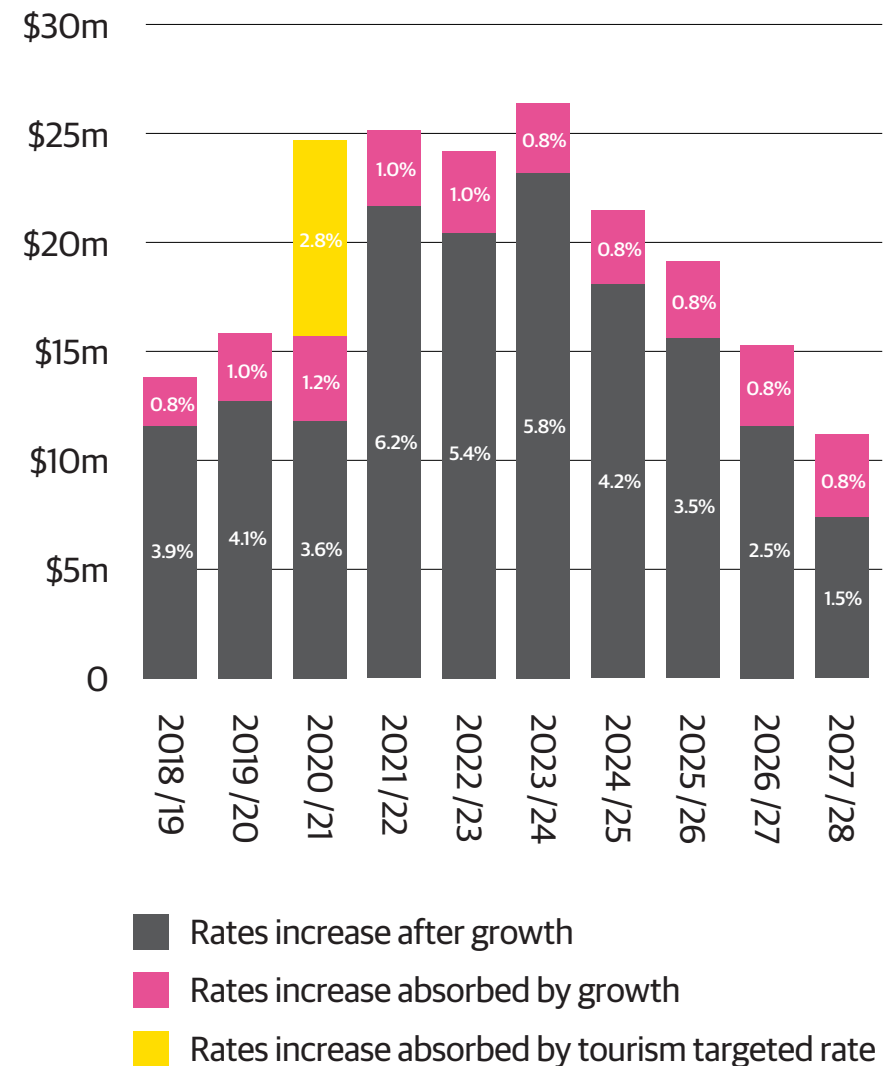
Capital expenditure

Annual Plan 2017-18
by activity area



Proposed average year on year rates increase 2018-2028

The rates increase for 2018/19 is 3.9 per cent and 4.1 per cent on average over the ten years.



Have your say

you can make a submission
from 15 April to 15 May 2018

Visit **10yearplan.wellington.govt.nz**